Budget Worksheet Template

Use this budget template to determine the monetary needs for the partnership to function in the first year. Below are sample categories of potential expenditure.

Category	Purpose	Notes	Amount
1. Personnel & Staffing			
2. Operational Materials			
3. Measurement & Evaluation			
4. Marketing/ Communication			
5. Capital & Infrastructure			
6. Other (list):			
		Total	$

Further Reading:

Beyond the Grant: A Sustainable Financing Workbook, developed by the Rippel Foundation, offers practical, user-friendly tools to answer common financing questions and develop action plans for moving beyond the grant.

Blank Template:

Category	Purpose	Notes	Amount
		Total	$